

BIHAR EDUCATION PROJECT COUNCIL, PATNA

Provisional

Financial Progress of SSA (2014-15) as on 31-05-2014

(Rs. in Lakhs)

| Sl No | Districts | AWP & Budget Under SSA-RTE 2014-15 | Total Available Fund | Expenditure in April,2014 | Expenditure in May,2014 | Cumulative Exp. Upto 31-05-2014 | Payment against Liabilities | Unspent Balance on 01.06.2014 | % of Expenditure Against FUND with O.B. | % of Expenditure Against AWP&B |
|--------------|------------------|------------------------------------|----------------------|---------------------------|-------------------------|---------------------------------|-----------------------------|-------------------------------|---|--------------------------------|
| 1 | Araria | 19298.23 | 5160.36 | 0.00 | 453.05 | 453.05 | | 4707.31 | 8.78% | 2.35% |
| 2 | Arwal | 5104.45 | 1063.29 | 0.00 | 759.50 | 759.50 | | 303.79 | 71.43% | 14.88% |
| 3 | Aurangabad | 20547.47 | 3410.62 | 0.25 | 2130.28 | 2130.52 | | 1280.09 | 62.47% | 10.37% |
| 4 | Banka | 16048.34 | 2102.24 | 0.00 | 1216.20 | 1216.20 | | 886.04 | 57.85% | 7.58% |
| 5 | Begusarai | 24681.67 | 4305.64 | 0.00 | 3029.58 | 3029.58 | | 1276.06 | 70.36% | 12.27% |
| 6 | Bhagalpur | 20933.16 | 3528.89 | 0.00 | 15.58 | 15.58 | | 3513.31 | 0.44% | 0.07% |
| 7 | Bhojpur | 22360.63 | 3005.21 | 0.00 | 2228.72 | 2228.72 | | 776.49 | 74.16% | 9.97% |
| 8 | Buxar | 14562.00 | 2333.39 | 0.00 | 1938.41 | 1938.41 | | 394.98 | 83.07% | 13.31% |
| 9 | Darbhanga | 23549.96 | 3526.58 | 0.06 | 2949.59 | 2949.65 | | 576.93 | 83.64% | 12.53% |
| 10 | E.Champaran | 32157.50 | 5879.37 | 0.00 | 3040.71 | 3040.71 | | 2838.66 | 51.72% | 9.46% |
| 11 | Gaya | 27052.33 | 4796.47 | 0.09 | 3989.00 | 3989.09 | | 807.39 | 83.17% | 14.75% |
| 12 | Gopalganj | 26401.61 | 3677.17 | 0.00 | 3000.01 | 3000.01 | | 677.16 | 81.58% | 11.36% |
| 13 | Jamui | 16343.13 | 3249.59 | 0.00 | 12.18 | 12.18 | | 3237.41 | 0.37% | 0.07% |
| 14 | Jehanabad | 10741.77 | 1444.91 | 0.00 | 0.40 | 0.40 | | 1444.51 | 0.03% | 0.00% |
| 15 | Kaimur | 11179.27 | 1950.44 | 0.00 | 1676.80 | 1676.80 | | 273.64 | 85.97% | 15.00% |
| 16 | Katihar | 19906.84 | 3757.09 | 0.00 | 21.01 | 21.01 | | 3736.09 | 0.56% | 0.11% |
| 17 | Khagaria | 11475.51 | 2633.65 | 0.00 | 4.91 | 4.91 | | 2628.74 | 0.19% | 0.04% |
| 18 | Kishanganj | 14792.20 | 2157.49 | 0.00 | 1528.95 | 1528.95 | | 628.54 | 70.87% | 10.34% |
| 19 | Lakhisarai | 10033.73 | 7465.74 | 0.00 | 1353.88 | 1353.88 | | 6111.86 | 18.13% | 13.49% |
| 20 | Madhepura | 17874.48 | 2848.81 | 0.00 | 6.41 | 6.41 | | 2842.40 | 0.22% | 0.04% |
| 21 | Madhubani | 30395.05 | 5131.46 | 0.00 | 3608.56 | 3608.56 | | 1522.90 | 70.32% | 11.87% |
| 22 | Munger | 10817.42 | 1652.29 | 0.00 | 1199.32 | 1199.32 | | 452.97 | 72.59% | 11.09% |
| 23 | Muzaffarpur | 32242.11 | 639.40 | 0.00 | 24.82 | 24.82 | | 614.58 | 3.88% | 0.08% |
| 24 | Nalanda | 24958.74 | 3194.57 | 0.00 | 2011.38 | 2011.38 | | 1183.18 | 62.96% | 8.06% |
| 25 | Nawada | 19331.47 | 3042.86 | 0.00 | 2396.60 | 2396.60 | | 646.26 | 78.76% | 12.40% |
| 26 | Patna (R) | 26061.73 | 4065.01 | 0.00 | 2524.03 | 2524.03 | | 1540.97 | 62.09% | 9.68% |
| 27 | Patna (U) | 2273.90 | 277.66 | 0.00 | 0.00 | 0.00 | | 277.66 | 0.00% | 0.00% |
| 28 | Purnea | 22382.77 | 3457.93 | 0.00 | 14.54 | 14.54 | | 3443.39 | 0.42% | 0.06% |
| 29 | Rohtas | 17874.98 | 3115.05 | 0.00 | 2672.89 | 2672.89 | | 442.16 | 85.81% | 14.95% |
| 30 | Saharsa | 18168.51 | 2649.71 | 0.00 | 5.12 | 5.12 | | 2644.58 | 0.19% | 0.03% |
| 31 | Samastipur | 31403.56 | 4453.45 | 0.00 | 3621.26 | 3621.26 | | 832.19 | 81.31% | 11.53% |
| 32 | Saran | 30093.13 | 5945.52 | 0.00 | 3216.79 | 3216.79 | | 2728.73 | 54.10% | 10.69% |
| 33 | Sheikhpura | 4119.25 | 895.65 | 0.00 | 34.81 | 34.81 | | 860.85 | 3.89% | 0.84% |
| 34 | Sheohar | 4659.86 | 778.18 | 0.00 | 412.60 | 412.60 | | 365.58 | 53.02% | 8.85% |
| 35 | Sitamarhi | 22968.83 | 5168.28 | 0.00 | 2885.95 | 2885.95 | | 2282.33 | 55.84% | 12.56% |
| 36 | Siwan | 29012.53 | 4901.61 | 0.00 | 2406.20 | 2406.20 | | 2495.41 | 49.09% | 8.29% |
| 37 | Supaul | 21673.45 | 2999.71 | 0.00 | 0.00 | 0.00 | | 2999.71 | 0.00% | 0.00% |
| 38 | Vaishali | 25910.39 | 4211.35 | 0.00 | 2255.06 | 2255.06 | | 1956.29 | 53.55% | 8.70% |
| 39 | W.Champaran | 26053.64 | 4193.03 | 0.00 | 14.13 | 14.13 | | 4178.90 | 0.34% | 0.05% |
| 40 | Mahila Samk. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| 41 | SLO | 2700.98 | 7866.58 | 0.00 | 165.53 | 165.53 | | 7701.05 | 2.10% | 6.13% |
| 42 | Text Book/Others | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| Total | | 768146.583 | 136936.28 | 0.40 | 58824.77 | 58825.16 | 0.00 | 78111.12 | 42.96% | 7.66% |

BIHAR EDUCATION PROJECT COUNCIL, PATNA

Provisional

Financial Progress of KGBV (2014-15) as on 31-05-2014

(Rs. in Lakhs)

| Sl No | Districts | Annual Work Plan & Budget for the year 2014-15 | Total Available Fund | Expenditure in April,2014 | Expenditure in May,2014 | Cumulative Exp. Upto 31-05-2014 | Payment against Liabilities | Unspent Balance on 01.06.2014 | % of Expenditure Against FUND with O.B. | % of Expenditure Against AWP&B |
|---------------------|--------------|--|----------------------|---------------------------|-------------------------|---------------------------------|-----------------------------|-------------------------------|---|--------------------------------|
| 1 | Araria | 394.469 | 92.22 | 0.000 | 0.000 | 0.000 | | 92.22 | 0.00% | 0.00% |
| 2 | Arwal | 239.323 | 0.01 | 0.000 | 0.000 | 0.000 | | 0.01 | 0.00% | 0.00% |
| 3 | Aurangabad | 488.148 | 29.53 | 0.000 | 0.000 | 0.000 | | 29.53 | 0.00% | 0.00% |
| 4 | Banka | 420.927 | -19.16 | 0.000 | 0.000 | 0.000 | | -19.16 | 0.00% | 0.00% |
| 5 | Begusarai | 1002.302 | -34.30 | 0.000 | 0.000 | 0.000 | | -34.30 | 0.00% | 0.00% |
| 6 | Bhagalpur | 699.708 | 3.98 | 0.000 | 0.000 | 0.000 | | 3.98 | 0.00% | 0.00% |
| 7 | Bhojpur | 701.358 | -172.45 | 0.000 | 0.000 | 0.000 | | -172.45 | 0.00% | 0.00% |
| 8 | Buxar | 429.137 | 307.81 | 0.000 | 0.000 | 0.000 | | 307.81 | 0.00% | 0.00% |
| 9 | Darbhanga | 707.214 | 82.77 | 0.000 | 0.000 | 0.000 | | 82.77 | 0.00% | 0.00% |
| 10 | E.Champaran | 1129.422 | 1.89 | 0.000 | 0.000 | 0.000 | | 1.89 | 0.00% | 0.00% |
| 11 | Gaya | 1421.355 | -324.76 | 0.000 | 0.000 | 0.000 | | -324.76 | 0.00% | 0.00% |
| 12 | Gopalganj | 563.740 | 0.00 | 0.000 | 0.000 | 0.000 | | 0.00 | #DIV/0! | 0.00% |
| 13 | Jamui | 518.851 | 154.48 | 0.000 | 0.000 | 0.000 | | 154.48 | 0.00% | 0.00% |
| 14 | Jehanabad | 302.915 | 25.20 | 0.000 | 0.000 | 0.000 | | 25.20 | 0.00% | 0.00% |
| 15 | Kaimur | 552.263 | -8.31 | 0.000 | 0.000 | 0.000 | | -8.31 | 0.00% | 0.00% |
| 16 | Katihar | 681.346 | 17.69 | 0.000 | 0.000 | 0.000 | | 17.69 | 0.00% | 0.00% |
| 17 | Khagaria | 275.055 | 16.11 | 0.000 | 0.000 | 0.000 | | 16.11 | 0.00% | 0.00% |
| 18 | Kishanganj | 313.160 | 51.90 | 0.000 | 40.000 | 40.000 | | 11.90 | 77.07% | 12.77% |
| 19 | Lakhisarai | 278.660 | 115.57 | 0.000 | 0.000 | 0.000 | | 115.57 | 0.00% | 0.00% |
| 20 | Madhepura | 581.136 | 71.03 | 0.000 | 0.000 | 0.000 | | 71.03 | 0.00% | 0.00% |
| 21 | Madhubani | 917.227 | 45.57 | 0.000 | 0.000 | 0.000 | | 45.57 | 0.00% | 0.00% |
| 22 | Munger | 288.800 | 0.19 | 0.000 | 0.000 | 0.000 | | 0.19 | 0.00% | 0.00% |
| 23 | Muzaffarpur | 801.896 | -203.36 | 0.000 | 0.000 | 0.000 | | -203.36 | 0.00% | 0.00% |
| 24 | Nalanda | 786.775 | 23.81 | 0.000 | 0.000 | 0.000 | | 23.81 | 0.00% | 0.00% |
| 25 | Nawada | 688.336 | -60.55 | 0.000 | 0.000 | 0.000 | | -60.55 | 0.00% | 0.00% |
| 26 | Patna | 1030.745 | 145.41 | 0.000 | 0.000 | 0.000 | | 145.41 | 0.00% | 0.00% |
| 27 | Purnea | 537.898 | 44.70 | 0.000 | 8.393 | 8.393 | | 36.31 | 18.77% | 1.56% |
| 28 | Rohtas | 872.579 | -186.39 | 0.000 | 0.000 | 0.000 | | -186.39 | 0.00% | 0.00% |
| 29 | Saharsa | 568.880 | 49.91 | 0.000 | 0.000 | 0.000 | | 49.91 | 0.00% | 0.00% |
| 30 | Samastipur | 880.516 | -55.15 | 0.000 | 0.000 | 0.000 | | -55.15 | 0.00% | 0.00% |
| 31 | Saran | 1099.253 | 116.11 | 0.000 | 0.000 | 0.000 | | 116.11 | 0.00% | 0.00% |
| 32 | Sheikhpura | 270.780 | 33.71 | 0.000 | 0.000 | 0.000 | | 33.71 | 0.00% | 0.00% |
| 33 | Sheohar | 277.153 | -51.51 | 0.000 | 0.000 | 0.000 | | -51.51 | 0.00% | 0.00% |
| 34 | Sitamarhi | 660.676 | -46.27 | 0.000 | 0.000 | 0.000 | | -46.27 | 0.00% | 0.00% |
| 35 | Siwan | 997.579 | 55.07 | 0.000 | 0.000 | 0.000 | | 55.07 | 0.00% | 0.00% |
| 36 | Supaul | 535.895 | 449.05 | 0.000 | 0.000 | 0.000 | | 449.05 | 0.00% | 0.00% |
| 37 | Vaishali | 742.825 | 48.01 | 0.000 | 16.885 | 16.885 | | 31.13 | 35.17% | 2.27% |
| 38 | W.Champaran | 730.744 | -55.06 | 0.000 | 0.000 | 0.000 | | -55.06 | 0.00% | 0.00% |
| 39 | Mahila Samk. | 0.000 | 0.00 | 0.000 | 0.000 | 0.000 | | 0.00 | | |
| 40 | SLO | 0.000 | 9268.71 | 0.000 | 0.000 | 0.000 | | 9268.71 | 0.00% | |
| STATE TOTAL: | | 24389.047 | 10033.18 | 0.00 | 65.28 | 65.28 | 0.00 | 9967.90 | 0.65% | 0.27% |

Financial Progress of SSA-RTE+KGBV (2014-15) as on 31-05-2014

(Rs. in Lakhs)

| Sl No | Districts | AWP & Budget Under SSA-RTE & KGBV 2014-15 | Total Available Fund | Expenditure in April,2014 | Expenditure in May,2014 | Cumulative Exp. Upto 31-05-2014 | Payment against Liabilities | Unspent Balance on 01.06.2014 | % of Expenditure Against FUND with O.B. | % of Expenditure Against AWP&B |
|--------------|----------------|---|----------------------|---------------------------|-------------------------|---------------------------------|-----------------------------|-------------------------------|---|--------------------------------|
| 1 | Araria | 19692.694 | 5252.58 | 0.00 | 453.05 | 453.05 | 0.00 | 4799.53 | 8.63% | 2.30% |
| 2 | Arwal | 5343.771 | 1063.30 | 0.00 | 759.50 | 759.50 | 0.00 | 303.80 | 71.43% | 14.21% |
| 3 | Aurangabad | 21035.617 | 3440.15 | 0.25 | 2130.28 | 2130.52 | 0.00 | 1309.62 | 61.93% | 10.13% |
| 4 | Banka | 16469.265 | 2083.08 | 0.00 | 1216.20 | 1216.20 | 0.00 | 866.88 | 58.38% | 7.38% |
| 5 | Begusarai | 25683.974 | 4271.34 | 0.00 | 3029.58 | 3029.58 | 0.00 | 1241.76 | 70.93% | 11.80% |
| 6 | Bhagalpur | 21632.863 | 3532.87 | 0.00 | 15.58 | 15.58 | 0.00 | 3517.29 | 0.44% | 0.07% |
| 7 | Bhojpur | 23061.993 | 2832.76 | 0.00 | 2228.72 | 2228.72 | 0.00 | 604.04 | 78.68% | 9.66% |
| 8 | Buxar | 14991.135 | 2641.20 | 0.00 | 1938.41 | 1938.41 | 0.00 | 702.79 | 73.39% | 12.93% |
| 9 | Darbhanga | 24257.175 | 3609.35 | 0.06 | 2949.59 | 2949.65 | 0.00 | 659.69 | 81.72% | 12.16% |
| 10 | E.Champaran | 33286.924 | 5881.27 | 0.00 | 3040.71 | 3040.71 | 0.00 | 2840.56 | 51.70% | 9.13% |
| 11 | Gaya | 28473.687 | 4471.72 | 0.09 | 3989.00 | 3989.09 | 0.00 | 482.63 | 89.21% | 14.01% |
| 12 | Gopalganj | 26965.354 | 3677.17 | 0.00 | 3000.01 | 3000.01 | 0.00 | 677.16 | 81.58% | 11.13% |
| 13 | Jamui | 16861.976 | 3404.07 | 0.00 | 12.18 | 12.18 | 0.00 | 3391.89 | 0.36% | 0.07% |
| 14 | Jehanabad | 11044.682 | 1470.11 | 0.00 | 0.40 | 0.40 | 0.00 | 1469.71 | 0.03% | 0.00% |
| 15 | Kaimur | 11731.530 | 1942.14 | 0.00 | 1676.80 | 1676.80 | 0.00 | 265.34 | 86.34% | 14.29% |
| 16 | Katihar | 20588.190 | 3774.78 | 0.00 | 21.01 | 21.01 | 0.00 | 3753.77 | 0.56% | 0.10% |
| 17 | Khagaria | 11750.566 | 2649.76 | 0.00 | 4.91 | 4.91 | 0.00 | 2644.85 | 0.19% | 0.04% |
| 18 | Kishanganj | 15105.358 | 2209.39 | 0.00 | 1568.95 | 1568.95 | 0.00 | 640.44 | 71.01% | 10.39% |
| 19 | Lakhisarai | 10312.388 | 7581.31 | 0.00 | 1353.88 | 1353.88 | 0.00 | 6227.43 | 17.86% | 13.13% |
| 20 | Madhepura | 18455.618 | 2919.84 | 0.00 | 6.41 | 6.41 | 0.00 | 2913.43 | 0.22% | 0.03% |
| 21 | Madhubani | 31312.275 | 5177.03 | 0.00 | 3608.56 | 3608.56 | 0.00 | 1568.47 | 69.70% | 11.52% |
| 22 | Munger | 11106.217 | 1652.48 | 0.00 | 1199.32 | 1199.32 | 0.00 | 453.16 | 72.58% | 10.80% |
| 23 | Muzaffarpur | 33044.004 | 436.04 | 0.00 | 24.82 | 24.82 | 0.00 | 411.22 | 5.69% | 0.08% |
| 24 | Nalanda | 25745.513 | 3218.38 | 0.00 | 2011.38 | 2011.38 | 0.00 | 1206.99 | 62.50% | 7.81% |
| 25 | Nawada | 20019.810 | 2982.31 | 0.00 | 2396.60 | 2396.60 | 0.00 | 585.70 | 80.36% | 11.97% |
| 26 | Patna (R) | 27092.479 | 4210.42 | 0.00 | 2524.03 | 2524.03 | 0.00 | 1686.39 | 59.95% | 9.32% |
| 27 | Patna (U) | 2273.895 | 277.66 | 0.00 | 0.00 | 0.00 | 0.00 | 277.66 | 0.00% | 0.00% |
| 28 | Purnea | 22920.668 | 3502.64 | 0.000 | 22.935 | 22.93 | 0.00 | 3479.70 | 0.65% | 0.10% |
| 29 | Rohtas | 18747.562 | 2928.66 | 0.000 | 2672.889 | 2672.89 | 0.00 | 255.77 | 91.27% | 14.26% |
| 30 | Saharsa | 18737.389 | 2699.62 | 0.000 | 5.123 | 5.12 | 0.00 | 2694.50 | 0.19% | 0.03% |
| 31 | Samastipur | 32284.073 | 4398.30 | 0.000 | 3621.262 | 3621.26 | 0.00 | 777.04 | 82.33% | 11.22% |
| 32 | Saran | 31192.387 | 6061.63 | 0.000 | 3216.789 | 3216.79 | 0.00 | 2844.84 | 53.07% | 10.31% |
| 33 | Sheikhpura | 4390.032 | 929.36 | 0.000 | 34.805 | 34.81 | 0.00 | 894.56 | 3.75% | 0.79% |
| 34 | Sheohar | 4937.014 | 726.67 | 0.000 | 412.598 | 412.60 | 0.00 | 314.08 | 56.78% | 8.36% |
| 35 | Sitamarhi | 23629.503 | 5122.01 | 0.000 | 2885.953 | 2885.95 | 0.00 | 2236.06 | 56.34% | 12.21% |
| 36 | Siwan | 30010.109 | 4956.68 | 0.000 | 2406.201 | 2406.20 | 0.00 | 2550.48 | 48.54% | 8.02% |
| 37 | Supaul | 22209.348 | 3448.76 | 0.000 | 0.000 | 0.00 | 0.00 | 3448.76 | 0.00% | 0.00% |
| 38 | Vaishali | 26653.220 | 4259.36 | 0.000 | 2271.943 | 2271.94 | 0.00 | 1987.42 | 53.34% | 8.52% |
| 39 | W.Champaran | 26784.385 | 4137.97 | 0.000 | 14.132 | 14.13 | 0.00 | 4123.84 | 0.34% | 0.05% |
| 40 | Mahila Samk. | | 0.00 | | | 0.00 | 0.00 | 0.00 | | |
| 41 | SLO | 2700.985 | 17135.29 | 0.000 | 165.532 | 165.53 | 0.00 | 16969.76 | 0.97% | 6.13% |
| 42 | Text Book/Othe | 0.000 | 0.00 | 0.000 | 0.000 | 0.00 | 0.00 | 0.00 | | |
| Total | | 792535.630 | 146969.46 | 0.40 | 58890.04 | 58890.44 | 0.00 | 88079.02 | 40.07% | 7.43% |