

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2009-10

As on 31.03.2010								Rs. In Lakhs	
Programmes	Approved AWP&B	Share		Fund Releases		% of Share Received			
		GOI	GOB	GOI	GOB	GOI	GOB		
SSA	413189.30	247913.58	165275.72	121739.06	90345.00	49%	55%		
NPEGEL	3111.48	1866.89	1244.59	0.00	2684.81	0%	216%		
KGBV	15566.41	9339.85	6226.57	0.00	0.00	0%	0%		
Total::	431867.20	259120.32	172746.88	121739.06	93029.81	47%	54%		

Status of Fund Received & Expenditure during Financial Year 2009-10

As on 31.03.2010								Rs. In Lakhs	
Programmes	Approved AWP&B	Fund Releases			Total Expenditure	% of Exp. Against Fund without O.B.	% of Exp. Against AWP&B		
		GOI	GOB	TOTAL					
SSA	413189.30	121739.06	90345.00	212084.06	207674.32	97.92	50.26		
NPEGEL	3111.48	0.00	2684.81	2684.81	1498.54	0.00	48.16		
KGBV	15566.41	0.00	0.00	0.00	7820.85	0.00	50.24		
Total::	431867.20	121739.06	93029.81	214768.87	216993.72	101.04			