

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2015-16

As on 31.03.2016								Rs. In Lakh	
Programmes	Approved AWP&B	Share (60:40)		Fund Releases		% of Share Received			
		GOI (60%)	GOB (40%)	GOI	GOB	GOI	GOB		
SSA	715559.43	429335.66	286223.77	243672.13	283927.40	57%	99%		
KGBV	23155.40	13893.24	9262.16	7885.20	5223.62	57%	56%		
Total::	738714.83	443228.90	295485.93	251557.33	289151.02	57%	98%		

Status of Fund Received & Expenditure during Financial Year 2015-16

As on 31.03.2016								Rs. In Lakh	
Programmes	Approved AWP&B	Fund Releases			Total Expenditure	% of Exp. Against Fund without O.B.	% of Exp. Against AWP&B		
		GOI	GOB	TOTAL					
SSA	715559.43	243672.13	283927.40	527599.53	561894.86	106.50	78.53		
KGBV	23155.40	7885.20	5223.62	13108.82	13553.96	103.40	58.53		
Total:	738714.83	251557.33	289151.02	540708.35	575448.82	106.42	77.90		