

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2013-14

As on 30.09.2013

Rs. In Lakh

Programmes	Approved AWP&B	13th Finance Commission Award	Net Outlay	Share		Fund Releases			% of Share Received		
				GOI	GOB	13th Finance	GOI	GOB	13th Finance	GOI	GOB
				SSA	564596.49	94600.00	469996.49	305497.72	164498.77	62883.53	80570.54
KGBV	20021.68	0.00	20021.68	13014.09	7007.59	0.00	2966.40	1597.28	0%	23%	23%
Total::	584618.17	94600.00	490018.17	318511.81	171506.36	62883.53	83536.94	44981.00	66%	26%	26%

Status of Fund Received & Expenditure during Financial Year 2013-14

As on 30.09.2013

Rs. In Lakh

Programmes	Approved AWP&B	13th Finance Commission Award	Net Outlay	Fund Releases				Total Expenditure	% of Exp. Against Fund without O.B.	% of Exp. Against AWP&B
				13th Finance	GOI	GOB	TOTAL			
SSA	564596.49	94600.00	469996.49	62883.53	80570.54	43383.72	186837.79	140983.25	75.46	24.97
KGBV	20021.68	0.00	20021.68	0.00	2966.40	1597.28	4563.68	3061.88	67.09	15.29
Total::	584618.17	94600.00	490018.17	62883.53	83536.94	44981.00	191401.47	144045.13	75.26	24.64

Bihar Education Project Council, Patna

Status of SSA Fund Received & Expenditure

As on 30.09.2013

YEAR	Approved AWP&B	Fund Releases				Total Expenditure	% of Exp. Against Fund	% of Exp. Against AWP&B
		13th Finance	GOI	GOB	TOTAL			
2001-2002	6705.00		2850.00	500.00	3350.00	896.78	26.77	13.37
2002-2003	35135.30		7914.97	2849.78	10764.75	1292.04	12.00	3.68
2003-2004	76476.60		19448.77	6482.93	25931.70	24689.41	95.21	32.28
2004-2005	83582.68		30200.00	8000.00	38200.00	37650.09	98.56	45.05
2005-2006	84274.04		30200.00	65982.67	96182.67	44430.26	46.19	52.72
2006-2007	234014.72		102629.00	0.00	102629.00	154958.52	150.99	66.22
2007-2008	316149.30		132610.12	81600.00	214210.12	188617.41	88.05	59.66
2008-2009	340043.30		165924.16	85500.00	251424.16	208284.38	82.84	61.25
2009-2010	413189.30		125000.00	80345.00	205345.00	207674.32	101.13	50.26
2010-2011	636029.79	58500.00	195865.81	89488.00	343853.81	335135.91	97.46	52.69
2011-2012	1083120.79	69900.00	185108.94	29201.38	284210.32	400552.87	140.94	36.98
2012-2013*	1034945.86	81800.00	268098.12	196651.00	546549.12	529416.99	96.87	51.15
2013-2014*	564596.49	62883.53	80570.54	43383.72	186837.79	140983.25	75.46	
Total::		273083.53	1346420.43	689984.48	2309488.43	2274582.22	98.49	

Status of NPEGEL Fund Received & Expenditure

As on 30.09.2013

YEAR	Approved AWP&B	Fund Releases				Total Expenditure	% of Exp. Against Fund	% of Exp. Against AWP&B
		13th Finance	GOI	GOB	TOTAL			
2004-2005	4900.11		1837.54	590.00	2427.54	1275.53	52.54	26.03
2005-2006	5733.18		1770.56	590.00	2360.56	2578.01	109.21	44.97
2006-2007	7393.03		5544.39	1846.42	7390.81	3393.39	45.91	45.90
2007-2008	4806.04		0.00	0.00	0.00	2443.75	#DIV/0!	50.85
2008-2009	3867.90		10557.52	3000.00	13557.52	1867.62	13.78	48.29
2009-2010	3111.48			2684.81	2684.81	1498.54	55.82	48.16
2010-2011	2933.08		1596.28	24.42	1620.70	1233.01	76.08	42.04
2011-2012	4704.19				0.00	1459.53	#DIV/0!	31.03
2012-2013*	4556.72		1646.87	738.18	2385.05	2192.17	91.91	48.11
2013-2014*	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Total::		0.00	22953.16	9473.83	32426.99	17941.54	55.33	

Status of KGBV Fund Received & Expenditure

As on 30.09.2013

YEAR	Approved AWP&B	Fund Releases				Total Expenditure	% of Exp. Against Fund	% of Exp. Against AWP&B
		13th Finance	GOI	GOB	TOTAL			
2005-2006	1769.83		1115.19	442.46	1557.65	213.25	13.69	12.05
2006-2007	13838.01		4013.94	1223.35	5237.29	1549.19	29.58	11.20
2007-2008	12974.40		5137.96	0.00	5137.96	4101.35	79.82	31.61
2008-2009	22504.59		16614.45	5325.21	21939.66	7490.03	34.14	33.28
2009-2010	15566.41		0.00	0.00	0.00	7820.85	#DIV/0!	50.24
2010-2011	13647.47		7327.54		7327.54	7426.15	101.35	54.41
2011-2012	24518.68				0.00	9511.09	#DIV/0!	38.79
2012-2013*	22012.94		5717.26	2610.82	8328.08	9390.48	112.76	42.66

2013-2014*	20021.68		2966.40	1597.28	4563.68	3061.88	67.09	
Total::		0.00	42892.75	11199.12	54091.86	50564.27	93.48	
*Note:- Expenditure figures are provisional and subject to audit								

Bihar Education Project Council, Patna

Status of SSA Fund Received & Expenditure

As on 30.09.2013

Rs. In Lakhs											
F. YEAR	Approved AWP&B	Unspent Balance (Opening)	Fund Releases				Total Available Fund including O.B.	Total Expenditure	Unspent Balance (Closing)	% of Expenditure Against Fund	% of Expenditure Against AWP&B
			13th Finance	GOI	GOB	TOTAL					
2001-02	6705.00	0.00	0.00	2850.00	500.00	3350.00	3350.00	896.78	2453.22	27%	13%
2002-03	35135.30	2453.22	0.00	7914.97	2849.78	10764.75	13217.97	1292.04	11925.93	10%	4%
2003-04	76476.60	11925.93	0.00	19448.77	6482.93	25931.70	37857.63	24689.41	13168.22	65%	32%
2004-05	83582.68	13168.22	0.00	30200.00	8000.00	38200.00	51368.22	37650.09	13718.13	73%	45%
2005-06	84274.04	13718.13	0.00	30200.00	65982.67	96182.67	109900.80	44430.26	65470.54	40%	53%
2006-07	234014.72	65470.54	0.00	102629.00	0.00	102629.00	168099.54	154958.52	13141.02	92%	66%
2007-08	316149.30	13141.02	0.00	132610.12	81600.00	214210.12	227351.14	188617.41	38733.73	83%	60%
2008-09	340043.30	38733.73	0.00	165924.16	85500.00	251424.16	290157.89	208284.38	81873.51	72%	61.25%
2009-10	413189.30	81873.51	0.00	125000.00	80345.00	205345.00	287218.51	207674.32	79544.19	72%	50.26%
2010-11	636029.79	79544.19	58500.00	195865.81	89488.00	343853.81	423398.00	335135.91	88262.09	79%	52.69%
2011-12	1083120.79	88262.09	69900.00	185108.94	29201.38	284210.32	372472.41	400552.87	-28080.45	108%	36.98%
2012-13*	1034945.86	-28080.45	81800.00	268098.12	196651.00	546549.12	518468.67	529416.99	-10948.33	102%	51.15%
2013-14*	564596.49	-10948.33	62883.53	80570.54	43383.72	186837.79	175889.46	140983.25	34906.21	80%	24.97%
Total::			273083.53	1346420.43	689984.48	2309488.43		2274582.22		98%	

*Note:- Expenditure for financial Year 2012-13 & 2013-14 are Provisional

Bihar Education Project Council, Patna

Status of NPEGEL Fund Received & Expenditure

As on 30.09.2013

Rs. In Lakhs											
F. YEAR	Approved AWP&B	Unspent Balance (Opening)	Fund Releases				Total Available Fund including O.B.	Total Expenditure	Unspent Balance (Closing)	% of Expenditure Against Fund	% of Expenditure Against AWP&B
			13th Finance	GOI	GOB	TOTAL					
2001-02											
2002-03											
2003-04											
2004-05	4900.11	0.00	0.00	1837.54	590.00	2427.54	2427.54	1275.53	1152.01	53%	26%
2005-06	5733.18	1152.01	0.00	1770.56	590.00	2360.56	3512.57	2578.01	934.56	73%	45%
2006-07	7393.03	934.56	0.00	5544.39	1846.42	7390.81	8325.37	3393.39	4931.98	41%	46%
2007-08	4806.04	4931.98	0.00	0.00	0.00	0.00	4931.98	2443.75	2488.23	50%	51%
2008-09	3867.90	2488.23	0.00	10557.52	3000.00	13557.52	16045.75	1867.62	14178.14	12%	48%
2009-10	3111.48	14178.14	0.00	0.00	2684.81	2684.81	16862.95	1498.54	15364.40	9%	48%
2010-11	2933.08	15364.40	0.00	1596.28	24.42	1620.70	16985.10	1233.01	15752.09	7%	42%
2011-12	4704.19	15752.09	0.00	0.00	0.00	0.00	15752.09	1459.53	14292.56	9%	31%
2012-13*	4556.72	14292.56	0.00	1646.87	738.18	2385.05	16677.61	2192.17	14485.44	13%	48%
2013-14*	0.00	14485.44	0.00	0.00	0.00	0.00	14485.44	0.00	14485.44	0%	#DIV/0!
Total::			0.00	22953.16	9473.83	32426.99		17941.54		55%	

*Note:- Expenditure for financial Year 2012-13 & 2013-14 are Provisional

Bihar Education Project Council, Patna

Status of KGBV Fund Received & Expenditure

As on 30.09.2013

Rs. In Lakhs											
F. YEAR	Approved AWP&B	Unspent Balance (Opening)	Fund Releases				Total Available Fund including O.B.	Total Expenditure	Unspent Balance (Closing)	% of Expenditure Against Fund	% of Expenditure Against AWP&B
			13th Finance	GOI	GOB	TOTAL					
2001-02											
2002-03											
2003-04											
2004-05											
2005-06	1769.83	0.00	0.00	1115.19	442.46	1557.65	1557.65	213.25	1344.40	14%	12%
2006-07	13838.01	1344.40	0.00	4013.94	1223.35	5237.29	6581.69	1549.19	5032.50	24%	11%
2007-08	12974.40	5032.50	0.00	5137.96	0.00	5137.96	10170.46	4101.35	6069.12	40%	32%
2008-09	22504.59	6069.12	0.00	16614.45	5325.21	21939.66	28008.78	7490.03	20518.75	27%	33%
2009-10	15566.41	20518.75	0.00	0.00	0.00	0.00	20518.75	7820.85	12697.90	38%	50%
2010-11	13647.47	12697.90	0.00	7327.54	0.00	7327.54	20025.44	7426.15	12599.29	37%	54%
2011-12	24518.68	12599.29	0.00	0.00	0.00	0.00	12599.29	9511.09	3088.20	75%	39%
2012-13*	22012.94	3088.20	0.00	5717.26	2610.82	8328.08	11416.28	9390.48	2025.80	82%	43%
2013-14*	20021.68	2025.80	0.00	2966.40	1597.28	4563.68	6589.48	3061.88	3527.60	46%	15%
Total::			0.00	42892.75	11199.12	54091.86		50564.27		93%	

*Note:- Expenditure for financial Year 2012-13 & 2013-14 are Provisional

Bihar Education Project Council, Patna

Status of SSA,NPEGEL & KGBV Fund Received & Expenditure

As on 30.09.2013

Rs. In Lakhs											
F. YEAR	Approved AWP&B	Unspent Balance (Opening)	Fund Releases				Total Available Fund including O.B.	Total Expenditure	Unspent Balance (Closing)	% of Expenditure Against Fund	% of Expenditure Against AWP&B
			13th Finance	GOI	GOB	TOTAL					
2001-02	6705.00	0.00	0.00	2850.00	500.00	3350.00	3350.00	896.78	2453.22	27%	13%
2002-03	35135.30	2453.22	0.00	7914.97	2849.78	10764.75	13217.97	1292.04	11925.93	10%	4%
2003-04	76476.60	11925.93	0.00	19448.77	6482.93	25931.70	37857.63	24689.41	13168.22	65%	32%
2004-05	88482.79	13168.22	0.00	32037.54	8590.00	40627.54	53795.76	38925.62	14870.14	72%	44%
2005-06	91777.05	14280.14	0.00	33085.75	67015.13	100100.88	114381.02	47221.52	67749.50	41%	51%
2006-07	255245.76	13903.48	0.00	112187.33	3069.77	115257.10	129160.58	159901.10	23105.50	124%	63%
2007-08	333929.74	19193.64	0.00	137748.08	81600.00	219348.08	238541.72	195162.50	47291.08	82%	58%
2008-09	366415.79	44964.62	0.00	193096.13	93825.21	286921.34	331885.96	217642.02	116570.40	66%	59%
2009-10	431867.20	116570.40	0.00	125000.00	83029.81	208029.81	324600.21	216993.72	107606.49	67%	50%
2010-11	652610.34	107606.49	58500.00	204789.63	89512.42	352802.05	460408.54	343795.07	116613.47	75%	53%
2011-12	1112343.66	116613.47	69900.00	185108.94	29201.38	284210.32	400823.79	411523.49	-10699.69	103%	37%
2012-13*	1061515.52	-10699.69	81800.00	275462.25	200000.00	557262.25	546562.56	540999.64	5562.92	99%	51%
2013-14*	584618.17	5562.92	62883.53	83536.94	44981.00	191401.47	196964.38	144045.13	52919.26	73%	25%
Total::			273083.53	1412266.33	710657.43	2396007.29		2343088.03		98%	

*Note:- Expenditure for financial Year 2012-13 & 2013-14 are Provisional

Bihar Education Project Council, Patna
Status of SSA, NPEGEL & KGBV Fund Received & Expenditure
As on 30.09.2013

								Rs. In Lakhs
F. YEAR	Approved AWP&B	Fund Releases				Total Expenditure	% of Expenditure Against Fund	% of Expenditure Against AWP&B
		13th Finance	GOI	GOB	TOTAL			
2001-02	6705.00	0.00	2850.00	500.00	3350.00	896.78	27%	13%
2002-03	35135.30	0.00	7914.97	2849.78	10764.75	1292.04	12%	4%
2003-04	76476.60	0.00	19448.77	6482.93	25931.70	24689.41	95%	32%
2004-05	88482.79	0.00	32037.54	8590.00	40627.54	38925.62	96%	44%
2005-06	91777.05	0.00	33085.75	67015.13	100100.88	47221.52	47%	51%
2006-07	255245.76	0.00	112187.33	3069.77	115257.10	159901.10	139%	63%
2007-08	333929.74	0.00	137748.08	81600.00	219348.08	195162.50	89%	58%
2008-09	366415.79	0.00	193096.13	93825.21	286921.34	217642.02	76%	59%
2009-10	431867.20	0.00	125000.00	83029.81	208029.81	216993.72	104%	50%
2010-11	652610.34	58500.00	204789.63	89512.42	352802.05	343795.07	97%	53%
2011-12	1112343.66	69900.00	185108.94	29201.38	284210.32	411523.49	145%	37%
2012-13*	1061515.52	81800.00	275462.25	200000.00	557262.25	540999.64	97%	51%
2013-14*	584618.17	62883.53	83536.94	44981.00	191401.47	144045.13	75%	25%
Total::		273083.53	1412266.33	710657.43	2396007.29	2343088.03	98%	

*Note:- Expenditure for financial Year 2012-13 & 2013-14 are Provisional